PUTNAM COUNTY BOARD OF COMMISSIONERS



# 117 Putnam Drive, Suite A & Eatonton, GA 31024

Called Meeting Agenda Friday, August 31, 2018 ◊ 9:00 AM Putnam County Administration Building – Room 203

### Opening

1. Welcome - Call to Order

### **Called Meeting**

- 2. Approval of FY19 Budget and Authorization for Chairman to sign 2019 Budget Resolution
- 3. Authorization for Chairman to sign Special Service District Fund Balance Resolution

### Closing

4. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

# Backup material for agenda item:

2. Approval of FY19 Budget and Authorization for Chairman to sign 2019 Budget Resolution

#### 2019 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 20, 2018, July 23, 2018, and August 10, 2018, and

WHEREAS, the Board of Commissioners of Putnam County received the 2019 Proposed Budget on July 31, 2018, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on August 2, 2018, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 21, 2018 for the 2019 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2019 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2019 Putnam County Budget - EXHIBIT A".

Adopted this 31<sup>ST</sup> day of August 2018

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Stephen Hersey

Attest:

Lynn Butterworth County Clerk

### Fiscal Year October 1, 2018 to September 30, 2019

## **GENERAL FUND**

#### **GENERAL FUND REVENUES**

Taxes	13,344,390
Licenses and Permits	24,200
Intergovernmental Revenues	388,155
Charges for Services	2,340,150
Fines	211,200
Interest & Miscellaneous	75,000
Transfer from Other Funds	40,000
Appropriation from Fund Balance	647,463
TOTAL GENERAL FUND REVENUES	17,070,558

#### **GENERAL FUND EXPENDITURES:**

General Government			
District Commissioners	195,671	Public Safety (continued)	
Executive Officers	221,294	Ambulance Service	1,742,707
Board of Elections & Registration	265,094	Coroner	67,891
Finance Department	248,004	Emergency Management	31,210
General Administration	320,600	Total Public Safety	7,810,374
Legal Services	125,000		
Human Resources	134,100	Public Works	1,753,840
Tax Commissioner	570,009		
Tax Assessors	682,747	Health and Welfare	
Board of Equalization	18,534	Health Department	202,105
Risk Management	240,000	Putnam General Hospital	250,000
Public Buildings	510,204	Putnam Jasper Service Center	16,000
Regional Development Fees	0	Family & Childrens Services	32,078
Total General Government	3,531,257	Indigent Burial	1,200
		Public Transit System	241,830
Judicial		Total Health & Welfare	743,213
Superior Court	127,125		
Clerk of Superior Court & Image Acc.	457,825	Cultural and Recreational	
District Attorney	69,791	Recreation	910,671
State Court	127,743	Uncle Remus Golf Course	237,714
Solicitor's Office	134,564	Total Culture and Recreation	1,148,385
State Court Judge's Office	104,305		
Magistrate Court	203,929	Development	
Probate Court	258,942	County Extension Service	46,233
Juvenile Court	139,482	Planning & Development	50,806
Juvenile Prosecutor's Office	18,000	Putnam Development Authority	255,760
Public Defender's Office	88,984	Total Development	352,799
Total Judicial	1,730,690		
		TOTAL GENERAL FUND EXPENSES	17,070,558
Public Safety			
Sheriff and Jail Operations	4,417,912		
Fire Stations & Rescue	1,550,654		

# 2019 PUTNAM COUNTY BUDGET - EXHIBIT A

# Fiscal Year October 1, 2018 to September 30, 2019

## SPECIAL REVENUE FUNDS

ENTERPRISE	FUNDS
------------	-------

	<u>Revenues</u>	<u>Expenditures</u>
Law Library Fund	13,500	13,500
Jail Fund	40,000	40,000
Juvenile Services Fund	1,900	1,900
Drug Abuse Education & Treatment Fund	26,600	26,600
Drug Confiscation Fund	15,000	15,000
Federal Forfeiture Fund	3,000	3,000
Emergency 911 Fund	423,037	418,041
Fire Suppression Fund	90,614	90,614
Hotel/Motel Tax Fund	202,875	202,875
Victim & Witness Assistance Program	22,600	8,420
Local Maintenance Improvement Grant	533,445	533,445
Juvenile Prosecutors Fund	192,606	142,825
EIP Grant Fund	150,000	150,000

	<u>Revenues</u>	Expenses
Solid Waste Fund	55,000	55,000
Oconee Springs Park Fund	385,525	385,525

#### SPECIAL SERVICE DISTRICT FUND

	Revenues	<u>Expenditures</u>
Taxes	1,598,406	
License & Permits	232,100	•
Charges for Services	54,236	
Special Service District Revenues	1,884,742	
Regional Development Fees		19,821
Animal Services		226,333
Animal Services - City		46,236
Recyclables Collections	•	833,356
Senior Citizens Program		30,000
Eatonton Public Library		163,7 <b>00</b>
Planning & Development & Code Enforcement		565,296
Special Service District Expenditures		1,884,742

# Advertised August 2, 2018

NOTICE   NOTICE   Baccordance with Official Code of Georgia Annotated 38:815 5th following is a summary of the proposed. FY2019 Budget for Pulnam County, vas présented to the Funam County Board of Commissioners UN 31, 2018, Copies of the proposed budget is also available at woutname county. Board of Commissioners UN 31, 2018, Copies of the proposed budget is also available at woutname county. Board of Commissioners UN 31, 2018, A. State P. M. IN THE PUTNAM COUNTY ADMINISTRATION. EEF 7018 BUDGET HEARING WILL BEE HELD ON AUGUST 21, 2018 AT 8:30 P.M. IN THE PUTNAM COUNTY ADMINISTRATION. BUDGET JE 2019 AT 8:00 A.M. TO ADOPT THE FY2018 BUDGET.   SPECIAL FUND (Proposed)   Revenues 252,100 Jail Fund   Second Points   Second Points <td <="" colspan="2" th=""></td>		
NOTICE     accordance with Offisial Code of Georgia Annotated 36:81-6 the following is a summary of the proposed FY2019 Budget for Putnam County, vas presented to the Putnam County Board of Commissioners UN 31, 2018, Copies of the proposed FY2019 Budget for Putnam County, was presented to the Putnam County Board of Commissioners UN 31, 2018, Copies of the proposed FY2019 Budget for Putnam County, worthatmaccountygraus.     E FY2019 Budget HEARING WILL BE HELD ON AUGUST 21, 2018 AT 6:30 P.M.* IN THE PUTNAM COUNTY ADMINISTRATION (BCDRG), 117, PUTNAM DRIVE, EATONTOM, GEORGIA, THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON GUST 31, 2018 AT 8:00 AM. TO ADOPT THE FY2019 BUDGET.     IGENERAL FUND (Proposed)   SPECIAL REVENUE FUNDS (Proposed)     TIMATED REVENUES   13,344,390 Law Library Fund   13,600   13,600     vasis and Permits   252,100 Jail Fund   10,000   16,000   16,000     argoserrinential Revenues   388,155   Juvenile Services Fund   16,000   16,000   16,000   16,000     argoserrinential Revenues   75,0000   Federal Forfeiture Fund   3,000   3,		
accordance with Official Code of Georgia Annotated 36-81.5 the following is a summary of the proposed FY2019 Budget for Putnam County as presented to the Putnam County Board of Commissioners Office, 117 Putnam Drive. The proposed IrY2019 Budget is, also available at wputnamecunityga.s. E FY2019 BUDGET HEARING WILL BE HELD ON AUGUST 21, 2019 AT 8:30 P.M.* IN THE PUTNAM COUNTY ADMINISTRATION ItDING, 117 PUTNAM DRIVE, EATONTON, GEORGIA, THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON GUST 31, 2018 AT 9:00 A.M.* TO ADOPT THE FY2019 BUDGET. SPECIAL REVENUE FUNDS (Proposed) TIMATED REVENUES vss' 13,344,390 Law Library Fund. 13,500 15,500 ense and Permits 25,2100 Jail Fund 40,000 40,000 engovernmental Revenues 388,155 Juvenile Service's Fund 1,500 15,000 arges for Services 2,346,360 Drug Abuse Education & Treatment 26,600 26,600 ense and Miscellanaeous 75,000 Federal Forfeiture Fund 3,000 3,000 anafet from Other Funds 40,000 - fire Suppression Fund 5,000 16,000 erest and Miscellanaeous 75,000 Federal Forfeiture Fund 3,000 3,000 anafet from Other Funds 40,000 - fire Suppression Fund 90,614 90,614 TLP Proposed General Fund 80,332,445,553,445, 533,445,		
Las presented to the Putnam County Board of Commissioners Ulty 31, 2019; Copies of the proposed (FY2019 Budget are available at would an evaluate of the putnam County Board of Commissioners Office, 117 Putnam Drive. The proposed budget is also available at would an evaluate of the proposed budget is also available at would an evaluate of the proposed budget is also available at would an evaluate of the proposed of the putnam County Board of Commissioners Office, 117 Putnam Drive. The putnam County ADMINISTRATION INCIDENT BOARD OF COMMISSIONERS WILL, MEET ON GUST 31, 2018 AT 9:00 A,M. TO ADOPT THE FY2019 BUDGET.     GENERAL FUND (Proposed)   SPECIAL REVENUE FUNDS (Proposed)     TIMATED REVENUES   Revenues     Xes   13,344/390     vanse and Permits   252,100     argos for Services   2,336,350     Drug Confiscation Fund   15,000     argos for Offer Funds   40,000     Approaced General Fund Revenues   75,000     Approaced General Fund Revenues   75,000     Approaced General Fund Revenues   75,000     Approaced General Fund Revenues		
ekdays at the Putnam County Board of Commissioners Office, 117 Putnam Drive. The proposed budget is also available at wurdinamcountryga.us. E FY2019 BUDGET HEARING WILL BE HELD ON AUGUST 21, 2019 AT 6:30 P.M. IN THE PUTNAM COUNTY ADMINISTRATION (ILDING, 117 PUTNAM DRIVE, EATONTON, GEORGIA. THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL, MEET ON GUST 31, 2018 AT 9:00 A.M. TO ADOPT THE FY2019 BUDGET. GENERAL FUND (Proposed) TIMATED REVENUES Kes' 13,344,380 Law Library Fund, 13,500 13,500 ense and Permits 225,100 Jail Fund 40,000 40,000 ergovernmental Revenues 388,155 Juvenile Services Fund 1,900 1,900 arges for Services 2,338,350 Drug Abuse Education & Treatment 26,600 26,600 tes 211,200 Drug Confiscation Fund 15,000 3,000 ansfer from Other Funds 40,000 Emergency 911 Fund 422,037 418,041 Toporation from Fund Balance, 421,061 Fire Suppression Fund 202,675 202,875 Victim & Witness Assistance Fund 202,675 202,875 TIMATED EXPENDITURES Local Maintenent 3,520,001 Fiederal Forfeiture Fund 202,675 202,875 Victim & Witness Assistance Fund 22,600 8,420 TIMATED EXPENDITURES Local Maintenance Improvement Grant 192,606 142,825 ath & Welliness 753,840 ath & Welliness 17,070,256 Hotel/Motel Tax Fund 533,445 653,445 1,729,614 EIP Grant Fund 192,606 1,838,680 Dic Works 753,840 ath & Welliness 17,070,256 Oconee Springs Park 386,680 1,838,680 Dic Works 753,840 ath & Welliness 17,070,256 Oconee Springs Park 386,555 385,500 55,000 1,148,385 1 TAL Proposed General Fund Expenditives 17,070,256 Oconee Springs Park 386,555 385,500 55,000 55,		
w.pulmercountyga.us.   E FY2019 BUDGET HEARING WILL BE HELD ON AUGUST 21, 2019 AT 6:30 P.M.* IN THE PUTNAM COUNTY ADMINISTRATION GUST 31, 2019 AT 9:00 A.M.* TO ADOPT THE FY2019 BUDGET.   GENERAL FUND (Proposed) TIMATED REVENUES SPECIAL REVENUE FUNDS (Proposed) Revenues Revenues Expenses.   Kes 13,344/390 Law Library Fund. 13,500 13,500   verse and Permits 252,100 Jail Fund 40,000 40,000   ergovernmental Revenues 388,155 Juvenile Services Fund 19,000 1900   argés for Services 2.338,360 Drug Confiscation Fund 26,600 26,600   reest and Miscollaneous .75,000 Federal Fornd 20,007 48,000   propriation from Fund Balance .421061 Fire Suppression Fund 20,2875 202,875   TIMATED EXPENDITURES Local Mainterineos Improvement Grant 533,445 633,445 633,445   neral Government 3,532,031 Juvenile Prosecutor Fund 192,606 142,825   fileid .773,840 .783,840 .836,860 1630,000 160,000   inter funds .7070,256 Cocal Mainterineos Improvement Grant 533,445 633,445 633,4		
ILDING, 117, PUTNAM DRIVE, EATONTON, GEORGIA. THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON   GUIST 31, 2018 AT 8:00 AM * TO ADOPT THE FY2019 BUDGET.   GENERAL, FUND (Proposed)   TIMATED REVENUES   Xes' 13,344 390   Sense and Permits 252,100   Jages for Services 288,155   Juvenile Services Fund 1900   arges for Services 2,336,350   proventies 211,200   proventies 211,200   proventies 211,200   proventies 211,200   proventies 3,000   ansfer from Other Funds 40,000   August 11, 7070,256 Hotel Mates Assistance Fund   TAL Proposed General Fund Revenues 17,070,256   Hotel Wates Assistance Fund 192,606   TAL Proposed General Fund Revenues 17,070,256   Hotel Wates Assistance Fund 192,606   18,324,42 193,344   Proposed General Fund Revenues 17,3070,44   TAL Proposed General Fund Revenues 3,32,031   Juvenile Prosecutor Fund 192,606   148,386 1,33,445   163,340 1836,6800		
ILDING, 117, PUTNAM DRIVE, EATONTON, GEORGIA. THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON   GUIST 31, 2018 AT 8:00 AM * TO ADOPT THE FY2019 BUDGET.   GENERAL, FUND (Proposed)   TIMATED REVENUES   Xes' 13,344 390   Sense and Permits 252,100   Jages for Services 288,155   Juvenile Services Fund 1900   arges for Services 2,336,350   proventies 211,200   proventies 211,200   proventies 211,200   proventies 211,200   proventies 3,000   ansfer from Other Funds 40,000   August 11, 7070,256 Hotel Mates Assistance Fund   TAL Proposed General Fund Revenues 17,070,256   Hotel Wates Assistance Fund 192,606   TAL Proposed General Fund Revenues 17,070,256   Hotel Wates Assistance Fund 192,606   18,324,42 193,344   Proposed General Fund Revenues 17,3070,44   TAL Proposed General Fund Revenues 3,32,031   Juvenile Prosecutor Fund 192,606   148,386 1,33,445   163,340 1836,6800		
GUST 31, 2018 AT 9:00 AM.* TO ADOPT THE FY2019 BUDGET   SPECIAL REVENUE FUNDS (Proposed)   Revenues Expenses   SPECIAL REVENUE FUNDS (Proposed)   TIMATED REVENUES Revenues Expenses   Ass SPECIAL REVENUE FUNDS (Proposed)   Advance SPECIAL REVENUE FUNDS (Proposed)   SPECIAL REVENUE FUNDS (Proposed)   Proposed Permits 25,000 26,000 26,000 26,000 26,000 26,000 26,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 <th colspan<="" td=""></th>		
TIMATED REVENUES Revenues Expenses   xes 13,344,390 Law Library Fund, 13,500 13,500   rense and Permits 252,100 Jail Fund 40,000, 40,000,   arges for Services 338,350 Drug Abuse Education & Treatment 26,600 1900   arges for Services 211,200 Drug Confiscation Fund 15,000 15,000   erest and Miscellaneous 75,000 Federal Forfeiture Fund 3,000 3,000   ansfer from Other Funds 40,000 Emergency 911 Fund 423,037 418,041   propriation from Fund Balance 421,061 Fire Suppression Fund 202,875 202,875   TIMATED EXPENDITURES Local Mainteinance Improvement Grant 533,445 633,445   neral Government 3,532,031 Juyenile Prosecutor Fund 192,666 142,825   ficial 1,729,614 EIP Grant Fund 150,000 150,000 150,000   bile Works 743,213 ENTERPRISE FUNDS (Proposed) Revenues 250,000 55,000   ath & Weilness 743,213 ENTERPRISE FUNDS (Proposed) S6,000 55,000 55,000		
TIMATED REVENUES Revenues Expenses   xes 13,344,390 Law Library Fund, 13,500 13,500   rense and Permits 252,100 Jail Fund 40,000, 40,000,   arges for Services 338,350 Drug Abuse Education & Treatment 26,600 1900   arges for Services 211,200 Drug Confiscation Fund 15,000 15,000   erest and Miscellaneous 75,000 Federal Forfeiture Fund 3,000 3,000   ansfer from Other Funds 40,000 Emergency 911 Fund 423,037 418,041   propriation from Fund Balance 421,061 Fire Suppression Fund 202,875 202,875   TIMATED EXPENDITURES Local Mainteinance Improvement Grant 533,445 633,445   neral Government 3,532,031 Juyenile Prosecutor Fund 192,666 142,825   ficial 1,729,614 EIP Grant Fund 150,000 150,000 150,000   bile Works 743,213 ENTERPRISE FUNDS (Proposed) Revenues 250,000 55,000   ath & Weilness 743,213 ENTERPRISE FUNDS (Proposed) S6,000 55,000 55,000		
Xes13,344,390Law Library Fund.13,50013,500Janse and Permits252,100Jail Fund40,00040,000ergovernmental Revenues388,155Juvenile Service's Fund1,9001,900argies for. Services2,336,360Drug Abuse Education & Treatment26,60026,600les211,200Drug Confiscation Fund15,00015,000erest and Miscellaneous75,000Federal Forfeiture Fund3,0003,000ansfer from Other Funds40,000Emergency 911 Fund423,037418/041propriation from Fund Balance421/061Fire Suppression Fund90,61490,614TAL Proposed General Fund Revenues17,070,255Hotel/Motel Tax Fund202,875202,875Victim & Witness Assistance Fund22,6008,420TIMATED EXPENDITURES3,532,031Juvenile Prosecutor Fund192,606142,825Itical1,729,614EIP Grant Fund160,000150,000bills Safety743,213ENTERPRISE FUNDS (Proposed)1838,680Iture & Recreation352,799Solid Waste Fund55,000Velopment352,799Solid Waste Fund56,525Sons with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the ating at 117 Punem Drive, Eatonko, Georgia 31024 (706) 485-6826, between 8:00 a.m. and 5:00 p.m., Monday through FridaySons with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the ating at 117 Punem Drive,		
sense and Permits 252,100 Jail Fund 40,000 40,000   ergovernmental Revenues 388,155 Juvenile Services Fund 1,900 1,900   argies for. Services 2,338,350 Drug Abuse Education & Treatment 26,600 26,600   tess 211,200 Drug Confiscation Fund 15,000 15,000   erest and Miscellaneous 3,000 3,000 3,000 3,000   ansfer from Other Funds 40,000 Emergency 911 Fund 423,037 418;041   propriation from Fund Balance 17,070,256 Hotel/Motel Tax Fund 202,875 202,875   TIMATED EXPENDITURES 3,532,031 Juvenile Prosecutor Fund 192,606 142,825   ficial 3,532,031 Juvenile Prosecutor Fund 192,606 142,825   ficial 7,739,614 EIP Grant Fund 150,000 150,000   fills & Wellness 743,213 ENTERPRISE FUNDS (Proposed) 1,838,680   fills & Wellness 743,213 ENTERPRISE FUNDS (Proposed) 55,000 55,000   rture & Recreation 352,799 Solid Waste Fund 385,525 385,525 385,525 <td< td=""></td<>		
ergovernmental Revenues 388,155 Juvenile Services Fund 1,000 1,000 arges for Services 2,338,350 Drug Abuse Education & Treatment 26,600 26,600 11,200 Drug Confiscation Fund 1,000 15,000 1,000		
arges for Services2,338,350Drug Abuse Education & Treatment26,60026,600tes211,200Drug Confiscation Fund15,00015,000ansfer from Other Funds75,000Federal Forfeiture Fund3,0003,000ansfer from Other Funds40,000Emergency 911 Fund423,037418;041propriation from Fund Balance421;061Fire Suppression Fund90,61490,6147AL Proposed General Fund Revenues17,070,256Hotel/Motel Tax Fund202;875202,875Victim & Witness Assistance Fund22,6008,420106al1,520,614EIP Grant Fund150,000150,000106al1,729,614EIP Grant Fund1838,6601,838,660106al1,729,614EIP Grant Fund163,000150,000106al1,729,614EIP Grant Fund163,000150,000106al1,729,614EIP Grant Fund1838,6601,838,660106al1,729,614EIP Grant Fund163,000150,000106al1,729,614EIP Grant Fund163,000150,000106al1,743,213ENTERPRISE FUNDS (Proposed)142,825106al1,148,385743,213Revenues55,0007AL Proposed General Fund Expenditures17,070,256Ocone Springs Park385,525385,525385,525385,525385,525385,525art me for the meeting may be delayed if another public hearing is scheduled prior to this meeting.scheduled prior to this meeting.sons with special		
Nes211,200Drug Confiscation Fund15,00015,000erest and Miscellaneous75,000Federal Forfeiture Fund3,0003,000ansfer from Other Funds40,000Emergency 911 Fund423,037418;041propriation from Fund Balance421,061Fire Suppression Fund90,61490,614TAL Proposed General Fund Revenues17,070,256Hotel/Motel Tax Fund202,875202,875TIMATED EXPENDITURES1,532,031Juvenile Prosecutor Fund192,606142,825Idial1,729,614EIP Grant Fund150,000150,000Jicial1,729,614EIP Grant Fund150,000150,000Jicial1,738,400743,213ENTERPRISE FUNDS (Proposed)1,838,680Iture & Recreation1,148,386S22,799Solid Waste Fund36,525365,525Yetopment352,799Solid Waste Fund385,525385,525385,525TAL Proposed General Fund Expenditures17,070,256Oconee Springs Park385,525385,525TAL Proposed General Fund Expenditures17,070,256Oconee Springs Park385,525385,525TAL Proposed General Fund Expenditures17,070,256Oconee Springs Park385,525385,525TAL Proposed General Fund Expenditures17,070,256Oconee Springs Park385,525385,525Board.of Commissioners reserves the inght to continue the hearing to another time and place in the event the number of people in indance at the hearting, including the Board of Commissioners staff and Board at the hearting, including the		
erest and Miscellaneous 75,000 Federal Forfeiture Fund 3,000 3,000 ansfer from Other Funds 40,000 Emergency 911 Fund 423,037 418;041 propriation from Fund Balance 421;061 Fire Suppression Fund 90,614 90,614 90,614 7AL Proposed General Fund Revenues 77,070,256 Hotel/Motel Tax Fund 202,875 202,875 Victim & Wilness Assistance Fund 22,600 8,420 Local Maintenance Improvement Grant 533,445 633,445 neral Government 3,532,031 Juvenile Prosecutor Fund 192,606 142,825 Nictal 192,606 142,825 Dic Safety 743,213 ENTERPRISE FUNDS (Proposed) 1,838,660 1,858,753 1,8		
ansfer from Other Funds propriation from Fund Balance, TAL Proposed General Fund Revenues TAL Proposed General Fund Revenues TAL Proposed General Fund Revenues TIMATED EXPENDITURES Interial Government Incial blic Safety Dib Works alth & Wellness Iture & Recreation Velopment TAL Proposed General Fund Expenditures Sons with special needs relating to handlcapped accessibility shall contact the County Manager five business days in advance of the alting at 117 Putnem Drive, Eatonton, Georgia 31024 (706) 485-6826, between 8:00 aum and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public contact the period of Commissioners at a first and another software and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public center time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public center time and place in the event the number of people in indance at the hearing, including the Board of Commissioners at a faif, and members of the public center time and place in the event the number of people in		
propriation from Fund Balance421/061Fire Suppression Fund90,61490,614TAL Proposed General Fund Revenues17,070,256Hotel/Motel Tax Fund202,875Victim & Witness Assistance Fund22,6008,420Local Maintenance Improvement Grant533,445633,445neral Government3,532,031Juvenile Prosecutor Fund192,606142,8251,729,614EIP Grant Fund150,00016,0001,810,374Special Service District1,838,6801,838,6801,48,385RevenuesExpenses202,799Solid Waste Fund55,000385,525att time for the meeting may be delayed if another public hearing is scheduled prior to this meeting.385,525385,525sons with special needs relating to handicapped accessibility shall contact the County Manager five business days in advance of the abing at 117 Putnem Drive, Eatonton. Georgia 31024 (706) 485-6826, between 8:00 a.m. and 5:00 p.m., Monday through Friday.Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners of the parting to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners at the hearing to another time and place in the event the number of people in indance at the hearing including the Board of Commissioners at the hearing to contact the county file apilia and thearing to bard of Commissioners at the hearing including the		
TAL Proposed General Fund Revenues 17,070,256 Hotel/Motel Tax Fund 202,875 202,875   TIMATED EXPENDITURES Victim & Witness Assistance Fund 233,445 633,445   neral Government 3,532,031 Juvenile Prosecutor Fund 192,606 142,825   dicial 1,729,614 EIP Grant Fund 150,000 150,000   bilo Safety 7,30,374 Special Service District 1,838,680 1,838,680   bilo Works 1,48,385 Revenues Expenses   velopment 352,799 Solid Waste Fund 55,000 55,000   TAL Proposed General Fund Expenditures 17,070,256 Oconee Springs Park 385,525 385,525   att time for the meeting may be delayed if another public hearing is scheduled prior to this meeting. 385,525 385,525 385,525   asins with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the eting at 17 Putnem Drive Eatonton. Georgia 31024. (706) 485-5626 between 8:00 a.m. and 5:00 p.m., Monday through Friday.   Board of Commissioners reserves the night to continue the hearing to another. time and place in the event the number of people in indences at the hearing. Staff, and members of the public exceeds the lengt throty of people in theaverement.		
TIMATED EXPENDITURES S33,445 S33,445   Ineral Government 3,532,031 Juvenile Prosecutor Fund 192,606 142,825   Initial Stream 1,729,614 EIP Grant Fund 150,000 150,000   Iblic Safety 1,838,680 1,838,680 1,838,680 1,838,680   Itical Works 1,148,385 ENTERPRISE FUNDS (Proposed) Expenses   Iture & Recreation 352,799 Solid Waste Fund 55,000 55,000   TAL Proposed General Fund Expenditures 17,070,256 Oconee Springs Park 385,525 385,525   art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting. Sons with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the eting at 117 Putnam Drive, Eatonton, Georgia 31024. (706) 485-5826, between 8:00 a.m. and 5:00 p.m., Monday through Friday.   Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indearce at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the legit findey.		
TIMATED EXPENDITURES Local Maintenance Improvement Grant 533,445 533,445   neral Government 3,532,031 Juvenile Prosecutor Fund 192,606 142,825   dicial 1,729,614 EIP Grant Fund 150,000 150,000   blic Safety 7,810,374 Special Service District 1,838,680 1,838,680   blic Works 7,43,213 ENTERPRISE FUNDS (Proposed) Expenses   atth & Wellness 743,213 ENTERPRISE FUNDS (Proposed) 55,000 55,000   ture & Recreation 352,799 Solid Waste Fund 55,000 55,000 385,525   TAL Proposed General Fund Expenditures 17,070,256 Oconse Springs Park 385,525 385,525   art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting. 385,525 385,525 385,525   sons with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the eting at 117 Putnam Drive, Eatonton, Georgia 31024 (706) 485-5826, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indeance at the hearing, including the Board of Commissioners, staff, and members of the public excends the leart limite. Hearing will be		
neral Government dicial dicial 1,729,614 EIP Grant Fund 1,729,614 EIP Grant Fund 1,729,614 EIP Grant Fund 1,729,614 EIP Grant Fund 1,838,680 1,838,525 1,838,525 1,838,525 1,838,525 1,840		
dicial 1,729,614 EIP Grant Fund 150,000 150,000 1,838,680 1,838,680 1,838,680 1,838,680 1,838,680 1,753,840 1,753,840 ENTERPRISE FUNDS (Proposed) 1,148,385		
blic Safety blic Works alth & Wellness Iture & Recreation velopment TAL Proposed General Fund Expenditures art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting. Sons with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the eting at 117 Putnam Drive, Eatonton, Georgia 31024 (706) 485-5926, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level in the start the hearing.		
blic Works alth & Wellness lture & Recreation velopment TAL Proposed General Fund Expenditures art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting. Sons with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the eting at 117 Putnam Drive, Eatonton, Georgia 31024 (706) 485-5926, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level the number of people in		
Iture & Recreation velopment, TAL Proposed General Fund Expenditures, 17,070;256 Oconee Springs Park art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting, sons with special needs relating to handicapped accessibility shall contact the County, Manager five business days in advance of the eting at 117 Putnam Drive, Eatonton, Georgia 31024 (706) 485-5926, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level the number of people in		
velopment 352,799 Solid Waste Fund 55,000 TAL Proposed General Fund Expenditures 17,070,256 Oconee Springs Park 385,525 385,525 art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting. sons with special needs relating to handicapped accessibility shall contact the County Manager five business days in advance of the eting at 117 Putnem Drive, Eatonton, Georgia 31024 (706) 485-5926, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level the number of people in		
TAL Proposed General Fund Expenditures <b>17,070,256</b> Oconee Springs Park 385,525 art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting, sons with special needs relating to handlcapped accessibility shall contact the County Manager five business days in advance of the eting at 117 Putnam Drive, Eatonton, Georgia 31024 (706) 485-5826, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level limits Hearing will be		
art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting; sone with special needs relating to handicapped accessibility shall contact the County Manager five business days in advance of the eling at 117 Putnam Drive, Eatonton, Georgia 31024, (706) 485-5826, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level limits. Hearing will be		
art time for the meeting may be delayed if another public hearing is scheduled prior to this meeting, sons with special needs relating to handicapped accessibility shall contact the County Manager five business days in advance of the eting at 117 Putnam Drive, Eatonton, Georgia 31024, (706) 485-5926, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the piblic exceeds the level the the action will be		
sons with special needs relating to handicapped accessibility shall contact the County Manager five business days in advance of the eling at 117 Putnam Drive, Eatonton, Georgia 31024, (706) 485-5926, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the inght to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the level limits. Hearing will be		
ating at 117 Putnam Drive, Eatonton, Georgia 31024. (706) 485-5626, between 8:00 a.m. and 5:00 p.m., Monday through Friday. Board of Commissioners reserves the night to continue the hearing to another time and place in the event the number of people in indance at the hearing, including the Board of Commissioners, staff, and members of the pictule exceeds the level limits. Hearing will be		
Board of Commissioners reserves the night to continue the hearing to another time and place in the event the number of people in induce at the hearing, including the Board of Commissioners, staff, and members of the night exceeds the level the level the test of the night.		
indance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. Hearing will be		
dicted pursuant to Q CIGA 50-14-1 and South 2.42 of the Division Contract of C		
device, paradantino otocora, ou lat rand deciuni zarazion dia rutinani County Code or Ordinances.		
and a second the state of the second state of the second state of the second second second second second second		

.

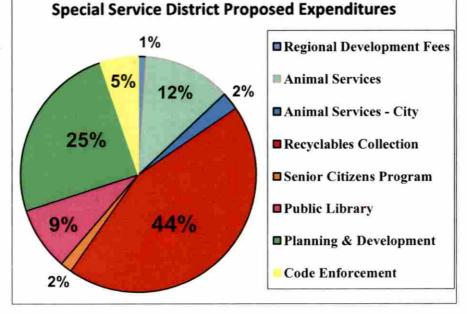
:

#### Public Notice

The Putnam County Board of Commissioners has established a Special Service District composed of the unincorporated area of Putnam County to comply with recent agreements between the County and City. The intent of the Special Service District is to ensure services provided primarily for the unincorporated area and services jointly funded with the City are funded with revenues generated from the unincorporated area. After applying revenue generated from these services, the Board of Commissioners need to levy a Special Service District millage rate of .355 to generate \$433,454 in tax revenue. The proposed tax levy on a non-homestead home with a fair market value of \$100,000 would be approximately \$14.20. The millage rate will be set at a meeting to be held at the Putnam County Administration Building, 117 Putnam Drive, Eatonton, GA on September 7, 2018 at 9:00 a.m.

	2019	Special Service District Proposed Revenues	
Special Service District Revenues	Proposed	.44% 3%	Real Property Taxes
Real Property Taxes	373,619		Franchise Taxes
Franchise Taxes	130,000	12% 20%	Alcoholic Bev Taxes
Alcoholic Bev Taxes	155,000		Insurance Premium T
Insurance Premium Tax	881,187		0/
Other Taxes	56,600		Other Taxes
License & Permits	232,100	47%	License & Permits
Animal Service Fees	8,000		Animal Service Fees
Animal Service Fees - City	46,236		
Special Service District Total Revenues	1,884,742		Animal Service Fees - City

Special Service District Expenditures	2019 Proposed	
Regional Development Fees	19.821	
rees	19,021	
Animal Services	226,333	
Animal Services - City	46,236	
Recyclables Collection	833,356	
Senior Citizens Program	30,000	
Public Library	163,700	
Planning & Development	466,492	
Code Enforcement	98,804	
Special Service District Total Expenditures	1,884,742	



# Backup material for agenda item:

3. Authorization for Chairman to sign Special Service District Fund Balance Resolution

### SPECIAL SERVICE DISTRICT FUND BALANCE RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to abiding by the recent intergovernmental agreements with the City of Eatonton, and

WHEREAS, the Board of Commissioners of Putnam County created a Special Service District on July 20, 2018, and

WHEREAS, the Board of Commissioners established a budget for the Special Service District on August 31, 2018, and

WHEREAS, the Board of Commissioners of Putnam County acknowledges that the Special Service District will operate for several months on the insurance premium tax revenue, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby agrees that a review the 2018 external audit will be performed to determine the proper amount to transfer from the General Fund fund balance to the Special Service District fund balance.

Adopted this 31<sup>st</sup> day of August 2018

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Stephen Hersey

Attest:

Lynn Butterworth County Clerk